

# Energy Efficiency Program Activity by Town

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Town Name: DENNIS  
Program Period: 2025  
Current Dates: 10/1/2025 - 10/31/2025  
Cumulative Dates: 1/1/2025 - 10/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	21,212.65	\$171,034.00	12	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	36,880.00	\$24,954.44	170	141,106.00	\$309,188.05	362	\$1,416,720.55	21.82%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,555.00	12	0.00	\$33,011.80	138	\$241,980.44	13.64%
<b>A2c - Residential Retail</b>	8,740.73	\$61,971.00	22	80,714.85	\$286,190.32	230	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$16,724.10	5	0.00	\$220,439.05	76	\$0.00	0.00%
<b>Res Subtotal</b>	<b>45,620.73</b>	<b>\$106,204.54</b>	<b>209.00</b>	<b>243,033.50</b>	<b>\$1,019,863.22</b>	<b>818</b>	<b>\$1,658,700.99</b>	
<b>Res % of Total</b>	<b>99.44%</b>	<b>99.28%</b>	<b>98.12%</b>	<b>58.53%</b>	<b>52.07%</b>	<b>82.21%</b>	<b>45.02%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	258.00	\$463.50	2	58,673.25	\$710,885.91	134	\$1,266,064.57	56.15%
<b>IE Subtotal</b>	<b>258.00</b>	<b>\$463.50</b>	<b>2.00</b>	<b>58,673.25</b>	<b>\$710,885.91</b>	<b>134</b>	<b>\$1,266,064.57</b>	
<b>IE % of Total</b>	<b>0.56%</b>	<b>0.43%</b>	<b>0.94%</b>	<b>14.13%</b>	<b>36.30%</b>	<b>13.47%</b>	<b>34.36%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	5,731.00	\$7,500.50	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$1,005.00	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$304.58	2	80,195.00	\$165,530.49	26	\$759,784.87	21.79%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$26,455.00	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	27,625.88	\$27,334.07	13	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$304.58</b>	<b>2.00</b>	<b>113,551.88</b>	<b>\$227,825.06</b>	<b>43</b>	<b>\$759,784.87</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.28%</b>	<b>0.94%</b>	<b>27.34%</b>	<b>11.63%</b>	<b>4.32%</b>	<b>20.62%</b>	
<b>Total</b>	<b>45,878.73</b>	<b>\$106,972.62</b>	<b>213</b>	<b>415,258.63</b>	<b>\$1,958,574.19</b>	<b>995</b>	<b>\$3,684,550.44</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.