

Energy Efficiency Program Activity by Town

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Town Name: DENNIS
 Program Period: 2025
 Current Dates: 10/1/2025 - 10/31/2025
 Cumulative Dates: 1/1/2025 - 10/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	21,212.65	\$171,034.00	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	36,880.00	\$24,954.44	170	141,106.00	\$309,188.05	362	\$1,416,720.55	21.82%
A2b - Residential Conservation Services (RCS)	0.00	\$2,555.00	12	0.00	\$33,011.80	138	\$241,980.44	13.64%
A2c - Residential Retail	8,740.73	\$61,971.00	22	80,714.85	\$286,190.32	230	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$16,724.10	5	0.00	\$220,439.05	76	\$0.00	0.00%
Res Subtotal	45,620.73	\$106,204.54	209.00	243,033.50	\$1,019,863.22	818	\$1,658,700.99	
Res % of Total	99.44%	99.28%	98.12%	58.53%	52.07%	82.21%	45.02%	
B1a - Income Eligible Coordinated Delivery	258.00	\$463.50	2	58,673.25	\$710,885.91	134	\$1,266,064.57	56.15%
IE Subtotal	258.00	\$463.50	2.00	58,673.25	\$710,885.91	134	\$1,266,064.57	
IE % of Total	0.56%	0.43%	0.94%	14.13%	36.30%	13.47%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	5,731.00	\$7,500.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,005.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$304.58	2	80,195.00	\$165,530.49	26	\$759,784.87	21.79%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$26,455.00	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	27,625.88	\$27,334.07	13	\$0.00	0.00%
C&I Subtotal	0.00	\$304.58	2.00	113,551.88	\$227,825.06	43	\$759,784.87	
C&I % of Total	0.00%	0.28%	0.94%	27.34%	11.63%	4.32%	20.62%	
Total	45,878.73	\$106,972.62	213	415,258.63	\$1,958,574.19	995	\$3,684,550.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.